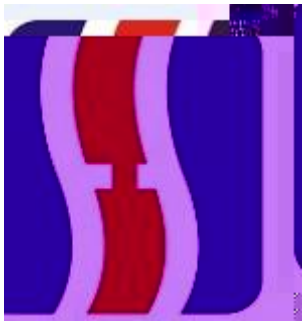


2016 ₽

2017-009

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	-1,003,090.61	-969,500.00	-1,907,700.00	
		0.00	0.00	
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VGA PCB

CPCA

17.66

2.32

85.58% 2.71 40.12%

1033.08% 2.13 83.40%

CPCA

VGA PCB

2015

GB/T29490-2013

211

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PCB

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	24.28%, 2
	2.50%,
	43.36%
	88.99%
	45.45%
	66.11%
	106.52%
	47.82%
	86.57%

	85.24% 2015
	571.22%
	80.91%
	40.66%
100%	
	57.09%
	139.85%
	33.99%
	186.05%
	100%
	100%
	57.77%
	150.52%
	27.20%
	63.88%
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ISO9001:2008 U ج

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ISO14001:2004

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	2016		2015		
	1,817,694,996.82	100%	1,284,631,483.77	100%	41.50%
PCB	1,766,138,440.62	97.16%	1,260,411,737.38		

ἳ	PCB		69,670,068.10	5.28%	65,243,761.30	6.72%	6.78%
ἳ	PCB		155,908,645.75	11.81%	114,176,582.28	11.75%	36.55%
	PCB	∕	619,686,218.15	46.94%	417,212,062.20	42.94%	48.53%
	PCB		109,096,594.06	8.26%	90,098,527.52	9.27%	21.09%
	PCB		244,137,872.98	18.49%	157,672,423.15	16.23%	54.84%

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O ᵐ ڤ	414,785,454.90
O ᵐ ڤ ڤ	22.83%
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1	O	115,545,050.49	6.36%
2	O	86,503,270.85	4.76%
3	O	76,275,996.65	4.20%
4	Oضم	73,897,876.37	4.07%
5	O	62,563,260.54	3.44%
ᵐ	--	414,785,454.90	22.83%

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O ᵐڍ	411,915,127.85
O ᵐڍ	47.31%
O ڍ	0.00%

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1	O	135,770,510.38	15.59%

ŭ	98,958,670.03	73,463,654.59	52,506,466.72

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	2,883,103.07	1.07%		
	2,195,400.00	0.81%		
	13,319,706.40	4.92%		
	7,150,978.87	2.64%		
	3,176,172.67	1.17%		

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...	2,195,000.00					2,195,000.00	0.00
	2,195,000.00					2,195,000.00	0.00

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52,266,391.32
7,929,136.33
60,195,527.65

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يج			315,730.00	30,002,009.52	-695,274.42	53,102,396.40	-210,663.45	-201,443.04
ص			100,000,000.00	98,907,217.65	98,707,124.77	0.00	-1,262,395.31	-1,262,289.23

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	600,000	375,000	525,000	1,125,000		
	500,000	312,500	437,500	937,500		

555,000 1,110,000 1,295,000

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		0.88%	3,282,267	3,282,267	0	3,282,267		

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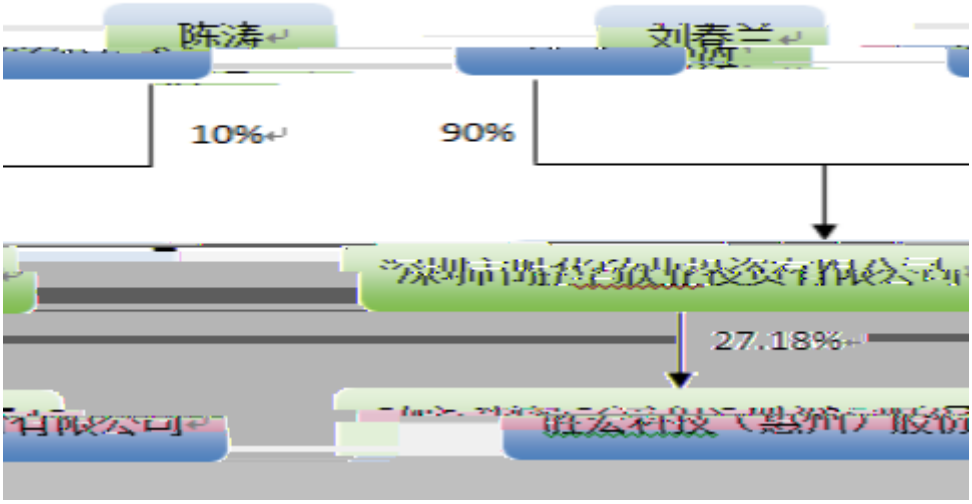
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	33,258,324.14	16,103,815.67
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	201,169,682.41	136,087,989.89
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6449,839,971.87

ً		2,195,400.00
	264,238,914.06	168,213,642.34
	448,772,299.22	406,050,877.46
	1,285,272.19	535,861.23
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	914,044,988.08
	374,677,500.00
	574,364,569.82
	51,184,210.00
	-24,034.35
	46,927,237.23

		ف
366,788,122.22	49,839,971.87	
1,245,551,408.35	1,408,707,754.49	
		ف
56,573,426.06	155,873,426.06	
		ضر
554,483,836.86	688,942,265.67	نه
38,333,871.57	58,071,213.00	ضي
111,367.20		نه
21,241,256.02	20,709,309.94	
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		ـد
1,714,395.83	3,527,557.02	
6,375,381.93	7,279,987.46	
16,084,271.31	24,141,486.25	
694,917,806.78	958,545,245.40	
1,940,469,215.13	2,367,252,999.89	
42,000,000.00	65,659,836.95	
2,195,400.00		أ
167,808,128.47	255,395,937.16	
507,915,713.22	560,522,025.63	
486,350.94	1,239,383.68	
15,485,876.66	21,836,930.45	
7,604,064.61	24,681,408.97	

	718,742.36	
	162,575,450.17	75,779,355.95
ف		
	1,092,629,715.37	819,274,889.85
	9,339,052.45	5,733,747.98
		675,754.34
	9,339,052.45	

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	1,817,694,996.82	1,284,631,483.77
	1,817,694,996.82	1,284,631,483.77
	1,556,044,388.02	1,146,728,932.55
	1,321,088,875.53	971,570,340.49
	11,852,378.47	5,795,773.80

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	182,929,392.86	93,970,852.42

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	68,560,136.14	98,161,594.36
	8,110,024.39	11,060,224.05
	1,405,373,976.49	1,150,659,882.10
أ ج د	720,067,161.53	766,168,575.01
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أ	276,605,028.88	223,644,322.06

	251,643,516.53	275,985,551.96
		95,988,230.43
	261,113,466.53	966,106,281.70
	232,664,500.00	340,905,832.75
	53,332,040.41	4,393,348.13
	49,485,401.90	
	335,481,942.31	

ﹻ		
ﹼ	10,586,622.63	1,301,845.21
ﻫ ﻍ ﹻ	507,465.20	559,969.58
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	580,362,604.99	73,528,266.10
	591,456,692.82	75,390,080.89
ﻫ ﻍ	268,632,978.57	151,788,275.26
	99,300,000.00	700,000.00



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ضم	149,560,000.00				788,985,143.57	60,603,300.00	-24,763.35		28,634,297.94		341,502,345.80		1,248,053,723.96

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3	777,500.00				9,719,426.25	-9,419,090.00					19,916,016.25
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									18,292,939.29	-70,638,939.29	-52,346,000.00
1 ب									18,292,939.29	-18,292,939.29	
2										-52,346,000.00	-52,346,000.00
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ضم	224,340,000.00				-224,340,000.00						
1	224,340,000.00				-224,340,000.00						
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ضم	374,677,500.00				579,741,998.73	51,184,210.00			46,389,494.34	315,659,449.00	1,265,284,232.07

	110,000,000.00				237,561,601.17				18,699,469.81	118,795,228.25	485,056,299.23
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	110,000,000.00				237,561,601.17				18,699,469.81	118,795,228.25	485,056,299.23
˜	39,560,000.00				556,800,971.31	60,603,300.00			9,397,085.24	84,573,767.18	629,728,523.73
										93,970,852.42	93,970,852.42
ė	39,560,000.00				556,800,971.31	60,603,300.00					535,757,671.31
1	36,670,000.00				496,859,199.31						533,529,199.31
2											
3	2,890,000.00				59,941,772.00	60,603,300.00					2,228,472.00
4											

	149,560,000.00				794,362,572.48	60,603,300.00			28,096,555.05	203,368,995.43	1,114,784,822.96

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2006 7 26 “ [2006]168 ” 1200

2010 12 23 “ [2010]262 ” O 6,977,740.00 70% 30%

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2010 12 24 “ [2010]264 ” 41.965% 17.985%

2011 5 9 “ [2011]106 ” 572 528 11,000 9,900 3.5% 1.5% ( )

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2011 8 9 “ [2011]228 ” 5%

2011 10 20 “ [2011]301 ” 1.75% 0.75% 1.8391% 1.3793%

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2012 1 16 2011 12 31
110,000,000.00

2012 1 16 [2012]22 “ ”

2012 2 18 “ ZH[2012]5 ”
110,000,000.00 110,000,000.00

2015 5 21 2 “ [2015]949 ”
3,667 ( )
[2015]265 “300476”
146,670,000.00

2015 8 19 [2015]307 “ ” 3,667

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289.60 31.40 2015 11 10
46 40 289.60 289.00
20.97 / 60,603,300.00
2,890,000.00 149,560,000.00

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10 15 224,340,000
373,900,000 2015 12 31
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	30,040,830.99	40,154,910.49
جـ	17,337,583.84	9,442,507.00
¨	47,378,414.83	49,597,417.49

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	184,543,883.86	

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O	37,947,942.26	1	5.09%	1,897,397.11
O	37,936,421.61	1	5.08%	1,896,821.08

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1	4,014,862.68	100.00%	2,410,496.40	99.73%
1 2			6,466.50	0.27%
	4,014,862.68	--	2,416,962.90	--

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O	792,000.00	19.73%
O	543,758.38	13.54%
O	210,000.00	5.23%
O	175,506.10	4.37%
O	156,981.53	3.91%
	1,878,246.01	46.78%

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	36,263,481.63	100.00%	3,005,157.49	8.29%	33,258,324.14	17,248,191.13	100.00%	1,144,375.46	6.63%	16,103,815.67

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ه	23,801,117.85	9,524,763.13
	5,084,848.23	2,153,427.27
ف	4,493,661.63	3,615,628.60
	1,668,245.72	899,172.54
2	1,055,736.43	939,549.59
	159,871.77	115,650.00
	36,263,481.63	17,248,191.13

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O	ه	23,801,117.85	1	65.63%	1,190,055.89
O		4,586,000.00	3	12.65%	722,800.00
O	ف	4,493,661.63	2	12.39%	767,027.37

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O		347,598.00	1 2	0.96%	69,519.60
	--	34,188,318.04	--	94.28%	2,797,399.89

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	19,839,971.87	34,467,596.71
	30,000,000.00	336,505,028.94
	49,839,971.87	370,972,625.65

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1.	215,159,230.73	506,955,107.71	7,971,036.46	18,782,229.15	748,867,604.05
2.	159,419,862.57	423,485,572.70	7,602,955.86	12,060,296.80	602,568,687.93

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	8,469,093.87	

บ้	1,438,665.86		1,438,665.86			
2				37,665,871.57		37,665,871.57
ง				2,173,455.34		2,173,455.34
ชั้น ง				668,000.00		668,000.00

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4.	19,476,421.00			5,568,482.28	1,100,000.00	26,144,903.28
1.	2,621,617.90			1,392,586.45	22,916.67	4,037,121.02
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	40,484,056.26	6,079,404.60	27,164,349.86	4,080,567.99
ֆ			6,550,233.08	982,534.96
	1,026,976.25	154,046.44	2,228,472.00	334,270.80

9,709,052.4 1

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	24,964,533.14	13,799,161.91
¨	24,964,533.14	13,799,161.91

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	51,667,997.16	4,680,820.42
	13,991,839.79	42,000,000.00
¨	65,659,836.95	46,680,820.42

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	19,761,491.86	272,892,578.79	266,176,209.62	26,477,861.03
- U		12,956,993.97	12,956,993.97	
	19,761,491.86	285,849,572.76	279,133,203.59	26,477,861.03

2

1	19,283,097.68	247,180,283.26	240,463,914.09	25,999,466.85
2		12,843,420.01	12,843,420.01	
3		6,752,284.56	6,752,284.56	
		6,297,477.29	6,297,477.29	
		454,356.72	454,356.72	
		450.55	450.55	
4		3,150,800.00	3,150,800.00	
5	478,394.18	2,965,790.96	2,965,790.96	478,394.18
	19,761,491.86	272,892,578.79	266,176,209.62	26,477,861.03

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1		12,323,061.36	12,323,061.36	
2		633,932.61	633,932.61	
‟		12,956,993.97	12,956,993.97	

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	1,720,652.07	
	25,700,779.44	9,492,067.80
	559,631.90	391,496.87
ظ	868,154.27	471,078.98
ض	248,444.07	134,594.01

	718,742.36	

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	51,184,210.00	60,603,300.00
	8,245,127.31	10,809,688.61
	3,072,258.26	1,547,770.64
	1,579,279.93	

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ـ	6,153,747.98	4,512,605.00	957,300.53		9,709,052.45	--

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	149,560,000.00	777,500.00		224,340,000.00		225,117,500.00	374,677,500.00

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	786,756,671.57	10,920,922.00	224,340,000.00	573,337,593.57
	2,228,472.00	1,026,976.25	2,228,472.00	1,026,976.25
ـ	788,985,143.57	11,947,898.25	226,568,472.00	574,364,569.82

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1 ʎ ɹ 2016 10 9,469,950.00 777,500.00
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2,228,472.00 “ ” “ ”

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224,340,000 224,340,000.00

3 ʎ ɹ 1,026,976.25

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ɹ	60,603,300.00	9,469,950.00	18,889,040.00	51,184,210.00

	1,766,138,440.62	1,320,285,540.34	1,260,411,737.38	970,889,305.13
	51,556,556.20	803,335.19	24,219,746.39	681,035.36
	1,817,694,996.82	1,321,088,875.53	1,284,631,483.77	971,570,340.49

62

	5,491,384.31	3,380,868.01
	2,353,450.42	1,448,943.48
	760,488.96	
	421,856.66	
	13,961.52	
	1,242,269.70	
	1,568,966.90	965,962.31
	11,852,378.47	5,795,773.80

63

	14,944,227.60	11,533,712.16
	13,651,604.25	6,921,966.23
	11,934,414.02	9,855,904.27
	4,909,463.38	
	3,692,770.25	3,044,879.59
	1,326,384.81	554,444.10
	73,482.73	101,181.86
	4,499,580.64	2,122,525.87
	55,031,927.68	34,134,614.08

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ὐ	98,958,670.03	73,463,654.59
ἳ	41,938,013.61	30,077,553.88
	8,199,012.10	6,018,244.48
	6,788,976.64	5,008,849.73
ƨ	5,187,182.86	4,319,788.08
	5,053,183.10	2,596,094.97
	4,987,686.63	4,053,716.50
	3,160,173.55	1,567,865.38
	2,998,077.75	1,532,716.53
ἳ	2,740,853.69	2,112,092.52

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		5,689,559.03
	13,319,706.40	11,367,613.56

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	2,195,400.00	-2,195,400.00

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2014							66,220.00	
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	-1,715,817.30	-2,208,198.71
‟	38,632,740.17	19,332,519.08

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	380,694,249.61	222,576,926.04

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752LC1600004		252,000.00	1,748,124.00
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752LC1500006		26,000.00	180,773.90
752LC1600002		11,000.00	-
			7,929,136.33

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	35,605,584.75	100.00%	2,929,148.73							

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	155,873,426.06		155,873,426.06	56,573,426.06		56,573,426.06
	155,873,426.06		155,873,426.06	56,573,426.06		56,573,426.06

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	55,557,696.06			55,557,696.06		
	315,730.00			315,730.00		
	700,000.00	99,300,000.00		100,000,000.00		
	56,573,426.06	99,300,000.00		155,873,426.06		

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	1,705,532,380.90	1,342,624,033.35	1,228,887,811.01	997,383,530.36
	50,319,958.75	7,482,630.15	19,482,228.62	1,462,628.84
ᵐ	1,755,852,339.65	1,350,106,663.50	1,248,370,039.63	998,846,159.20

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أ ضِ	-3,198,490.61	1,225,900.00
ج	6,081,593.68	75,945.21
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ᵐ	2,883,103.07	5,806,874.16

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يجِ أ	5,602,437.84	
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	17.40%	0.62	0.62
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